

County of Chesterfield, Virginia
Miscellaneous Statistics
June 30, 2005

| | <u>2005</u> | <u>2004</u> |
|---|-------------|-------------|
| County Employees | | |
| Governmental | 2,797 | 2,744 |
| Non-governmental-proprietary funds | <u>373</u> | <u>364</u> |
| Total full-time | 3,170 | 3,108 |
| Number of County employees per 1,000 population | 10.9 | 10.9 |
| Police ⁽¹⁾ | | |
| Calls and assignments | 91,326 | 213,485 |
| IBR Group A Incidents/Part 1 Offenses | 8,332 | 16,929 |
| IBR Group A Clearance Rate/Uniform Clearance Rate | 48 % | 47 % |
| Average Response Time for Priority 1 (life threatening calls) | 3.26 min. | 3.51 min. |
| Fire Protection | | |
| Number of fire companies | 21 | 19 |
| Emergency operations dispatches | 28,337 | 28,099 |
| Emergency medical ambulance dispatches | 21,432 | 21,578 |
| Fire engine medical support calls | 9,719 | 8,385 |
| Firefighter staffed ambulance calls | 15,965 | 14,106 |
| Building inspections conducted | 4,735 | 3,089 |
| Construction plans reviewed | 2,947 | 2,623 |
| Library | | |
| Items circulated | 4,234,893 | 4,188,855 |
| Number of facilities | 10 | 10 |
| Number of visitors | 1,758,505 | 1,821,188 |
| Number of reference and general assistance questions answered | 851,931 | 869,070 |
| Elections | | |
| Registered voters | 179,286 | 174,674 |
| Utilities | | |
| Water line in system (miles) | 1,656 | 1,598 |
| Water customers serviced | 93,525 | 90,921 |
| Wastewater line in system (miles) | 1,751 | 1,689 |
| Wastewater customers serviced | 78,204 | 75,844 |
| Parks and Recreation ⁽²⁾ | | |
| Number of parks | 43 | 43 |
| Park acreage | 3,778 | 3,995 |
| Number of athletic complexes maintained | 10 | 16 |
| Number of park visitors | 3,781,035 | 4,297,497 |
| Cost per visitor | \$ 0.35 | \$ 0.23 |

1) Information is compiled based on a calendar year.

The numbers listed for 2005 represent six months of statistics - January through June.

2) Information includes sites and acreage available to the public as a result of partnership agreements.

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EDUCATION

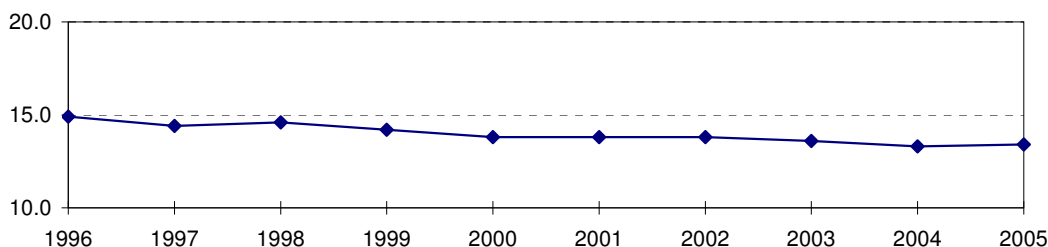
The public school system consists of 36 elementary schools, 12 middle schools, and 10 high schools. A technical center provides career development training. Selected comparative information follows:

| <u>School year</u> | <u>School facilities</u> | <u>Student average daily membership</u> | <u>Annual costs (\$000)</u> | <u>Cost per student</u> | <u>Teaching positions</u> | <u>Student-teacher ratio</u> |
|--------------------|--------------------------|---|-----------------------------|-------------------------|---------------------------|------------------------------|
| 2005 | 59 | 55,570 | \$ 455,910 ⁽¹⁾ | \$ 8,204 | 4,135 | 13.4 |
| 2004 | 59 | 54,850 | 419,819 ⁽²⁾ | 7,654 | 4,119 | 13.3 |
| 2003 | 59 | 53,618 | 405,898 ⁽³⁾ | 7,570 | 3,942 | 13.6 |
| 2002 | 59 | 52,337 | 372,211 | 7,112 | 3,793 | 13.8 |
| 2001 | 59 | 51,222 | 361,385 | 7,055 | 3,715 | 13.8 |
| 2000 | 57 | 50,669 | 337,961 | 6,670 | 3,662 | 13.8 |
| 1999 | 56 | 50,436 | 316,805 ⁽⁴⁾ | 6,283 | 3,557 | 14.2 |
| 1998 | 56 | 50,049 | 294,705 ⁽⁵⁾ | 5,888 | 3,440 | 14.6 |
| 1997 | 56 | 49,566 | 287,336 | 5,797 | 3,437 | 14.4 |
| 1996 | 56 | 48,972 | 266,408 | 5,440 | 3,291 | 14.9 |

Source: School Board Administration, Chesterfield County

- 1) Includes operating and debt service costs, net of refinanced debt: \$54,204,820 recorded as payment to primary government of which \$15,844,564 was used to refund bonds and \$38,360,256 was used for debt service expenditures.
- 2) Includes operating and debt service costs, net of refinanced debt: \$90,939,406 recorded as payment to primary government of which \$51,311,805 was used to refund bonds and \$39,627,601 was used for debt service expenditures.
- 3) Includes operating and debt service costs, net of refinanced debt: \$62,738,619 recorded as payment to primary government of which \$24,895,053 was used to refund bonds and \$37,843,566 was used for debt service expenditures.
- 4) Includes operating and debt service costs, net of refinanced debt: \$33,988,003 recorded as payment to refunded bond escrow agent and \$32,470,184 recorded as debt service expenditures.
- 5) Includes operating and debt service costs, net of refinanced debt: \$9,493,530 recorded as payment to refunded bond escrow agent and \$30,087,285 recorded as debt service expenditures.

Student-teacher Ratio



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UTILITIES

The County provides water and wastewater services throughout the County and wastewater treatment for portions of the City of Richmond. The Utilities Department operates one water treatment plant and two wastewater treatment plants and is responsible for planning, design, construction, operation, maintenance, and administration of the water and wastewater system and for the acquisition of the property and easements necessary for the expansion of the system. Comparative data indicating the steady growth of the County's water and wastewater systems follows:

Number of Customers

| Fiscal year | Water | | Wastewater | |
|------------------------|---------------------------|-------------------------------|---------------------------|-------------------------------|
| | <u>Residential</u> | <u>Non-Residential</u> | <u>Residential</u> | <u>Non-Residential</u> |
| 2005 | 88,946 | 4,579 | 74,894 | 3,310 |
| 2004 | 86,443 | 4,478 | 72,564 | 3,280 |
| 2003 | 83,995 | 4,375 | 70,355 | 3,270 |
| 2002 | 81,694 | 4,253 | 68,372 | 3,199 |
| 2001 | 79,384 | 4,126 | 66,354 | 3,125 |
| 2000 | 77,206 | 3,990 | 64,646 | 2,988 |
| 1999 | 75,065 | 3,850 | 62,917 | 2,905 |
| 1998 | 73,124 | 3,723 | 61,310 | 2,826 |
| 1997 | 71,543 | 3,603 | 59,957 | 2,746 |
| 1996 | 69,968 | 3,514 | 58,622 | 2,677 |

Source: Utilities Department, Chesterfield County

Total number of water & wastewater customers

